



*228 S. Dogwood Street
Campbell River, BC V9W 6Y7
250 286-1613*



2020 Annual Report
As presented at the
Annual Congregational Meeting
February 28, 2021
Held by Zoom

The Diocese of British Columbia acknowledges that for thousands of years the Coast Salish, Nuu-chah-nulth, and Kwakwaka'wakw peoples have walked gently on the unceded territories where we now live, work, worship, and play. We seek a new relationship with the first peoples here, one based in honour and respect, and we thank them for their hospitality.

Celebrating full communion with the Evangelical Lutheran Church in Canada

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Notes about the Meeting and about Meeting by Zoom

- ◇ There will be a brief time before the meeting begins to ensure that all can hear and be heard and that everyone understands how to vote and how the vote will be reported and recorded.
- ◇ There will be a brief period of time when registration is taken and proxies will be declared
- ◇ Only one speaker can be heard at a time on zoom, please wait to be recognized before speaking.
- ◇ Keep muted if possible to reduce background noise and unmute when you are recognized by the chair.
- ◇ Members of the Parish may hold one proxy from an absent member. The proxy must be in writing and signed by the person giving the proxy. A parish member may hold and vote only one proxy.

Agenda for the Annual Meeting

February 28, 2021

The meeting really begins with our worship of God from 10:00 AM to approximately 10:30 AM. There will be a 10 minute break to allow people to get some coffee or another beverage before we convene the meeting itself.

A brief period of orientation to zoom and testing of the voting method.

Recording attendance, registration of proxies, if any, declaration of a quorum.

Opening Prayer

Acceptance of the agenda (vote by show of hands)

Minutes of the last meeting March 15, 2020 (vote by show of hands)

Report of the Wardens (vote by show of hands)

These two motions will be voted by the poll method

- ◆ Motion re marriage policy: That this parish is willing to welcome and support the marriage of all couples who qualify for marriage in the Anglican Church, regardless of their sexual orientation.
- ◆ Motion re ministry of a deacon: That the people of this parish, voting in the Annual Meeting, encourage the wardens and Parish Council to move forward with our new bishop and other diocesan authorities in a process to authorize the ministry of Deacon David Fitzsimmons to serve in this parish.

Report of the Priest in Charge (vote by show of hands)

Report of the Treasurer

Budget for 2021 (vote by show of hands or by poll if requested)

Reports of Parish Ministries a motion to receive these reports as a group (Vote by show of hands)

- ◆ Discussion and questions about parish ministry reports

Election of People's Warden, Synod Delegates, and Parish Council Members, youth representative, and examiner for the financial statements (vote by poll if there is an election)

Any questions or concerns

- ◆ Anything raised in this discussion which needs decision will be referred to Parish Council for consideration

Closing doxology.

Blessing

The people who are behind the meeting

Chair Lois Tirebuck, Bishop's Warden

Tech support Cathie Hall

Registrar Jennifer Coolen (keeps an accurate list of all attendees and of any proxies)

Scrutineers Frank and Colleen Maga (ensures an accurate count on any vote and reports the numbers to the meeting)

Minutes of Annual General Meeting
St. Peter's Anglican Church, Campbell River, BC
Sunday March 15th 2020 , 12:00 p.m.

1. Opening Prayer and Memorials were offered by Rev.Lincoln McKoen. We remembered those parishioners who died in 2019.
2. Welcome and Review of Agenda – The chair of the meeting was assumed by Reverend Lincoln McKoen welcomed parishioners and opened the meeting with prayer.
3. Appointment of Secretary for the meeting **Cathy Beise** was accepted as the Recording Secretary for the 2020 AGM meeting.
4. Attendance plus proxy requests and holders - Attendance - 36 Proxy - 0
5. Minutes of the Annual General meeting of March 3, 2019

Adoption of the AGM 2019 minutes

Motion: M/S by Quentin Dodd/Brian Caldwell that the minutes of the 2019 AGM be adopted as circulated. The Motion Carried.

6. Business arising from the Minutes issues referred to Council by 2019 Vestry meeting.

Parish council voted to limit the use of single use plastics and inform our renters that we do not have the facilities to handle recycling. They will be responsible for their own.

Motion: M/S Dave Storrie/Lois Tirebuck that reports not be read aloud. The Motion Carried.

8. Consideration of all reports

(except Financial Reports), with opportunity for brief responses. Reports are listed in random order.

Rector's Report – Attached as circulated.

Warden's Report - Attached as circulated. Lincoln addressed the reason for moving the AGM from February to March. Permission was received from Bishop Logan and the chancellor to schedule March 15th. Also special permission given to hold this meeting due to the recent announcement of the closure of large meeting due to the Covid 19 virus.

Altar Guild Report – no report received.

ACW Report - Attached as circulated.

Safe Church Report - Attached as circulated.

Sunday School Report - Attached as circulated.

Communications Report - Attached as circulated. Trina provided further information on an up-and-coming monthly one-page newsletter which will be added to St. Peter's website/Facebook. Parishioners were encouraged to contact Trina to receive an invitation to join St. Peter's private Facebook page.

Library Report - Attached as circulated

Prayer Chain - Attached as circulated. Eileen Klassen thanked for her time heading up this ministry and welcomed Kathy Fitzsimmons taking on this important ministry.

Prayer Ministry Report/Mindfulness Group and Vigil Report - Attached as circulated.

Public Witness and Creation circulated.

Envelope Secretary Report - Attached as circulated. Holly Finn will speak to this report during the Financial Report. Reminded parishioner of using direct giving.

Motion: M/S Frank Maga/Connie Burns that the reports be accepted as received. The motion was carried.

Minutes (cont.)

9. Treasurer's Report – Attached as circulated.

Holly thanked Jill for her time and support as the co treasurer . Jill's support, knowledge and time has been greatly appreciated. If you are interested in Co treasurer please let the office know. Thanked Frank Maga for taking over as church envelope secretary. Holly encouraged us to give to both PWRDF and other outreach but to also give to St. Peter's as we still need that revenue to operate the church. This could be a strenuous year with the church not knowing where we are heading with the Covid 19 virus.

Holly will change the dates on the designated funds excel sheet. Thanked all parishioners who help with the financial work and for all who help with fundraising.

Motion: M/S Rick Monchak /Lois Tirebuck by that the 2020 Financial Report be received. The Motion Carried.

10. New Business

There is a committee looking at other options for new furnaces. We do have the funds for them.

Motion: M/S by David Fitzsimmons/Frank Maga that the 2017 budget be adopted as proposed. The Motion was Carried.

Lincoln thanked Cathy Beise for her work as Parish administrator. She is moving down island.

12. Nominating Committee Report: Election of Council positions

Interim Priest – Committee has been formed

People's Warden – Dave Storrie

Deputy Warden – position is opened

Rector's Warden – Lois Tirebuck

Treasurer appointed - Holly Finn

Communication – Trina Soltys

Parish Council

First Year of a Two Year Term (Elected)

Connie Burns & George Wagner

Lay Synod delegates: Pauline Woods, Tony Smith

Motion: M/S Dave Storrie/Shirley Duncan that the ballots be destroyed. The Motion was Carried.

13. Appointment of Auditor for 2019 to review books.

Motion: M/S by Frank Maga/Sue Vickery that Parish Council locates two auditors to review the books. The Motion was Carried.

Rick Monchak and Greg Goldstone will do the audit

14. Closing

Motion : M/S by Quentin Dodd/Andrea Charlton that the meeting be adjourned at 1:48 p.m. The Motion was Carried.

Reverend Lincoln McKoen closed the meeting by leading everyone with "The Grace".

Wardens' Report to Annual General Meeting

The past year has, without doubt been an exception for us on many different planes.

We began the year with the knowledge that our Incumbent, Lincoln McKeon, had been selected to be the new Bishop of the People based in Kamloops. Lincoln commenced his duties there in May and we wish him every success in his new diocese.

We also had the retirement of our own Bishop, Logan McMenamie. This left us without our own priest for some time.

We established a committee to begin the search for a new incumbent but we needed the permission of a new Bishop to begin the actual process of searching out a new incumbent. Under the leadership of Rick Monchak a new committee was formed and has carried out some of the needed preliminary work.

The diocese did select an interim priest for us in the person of Rev. Catherine Hall. Cathie is from Nanaimo and has a vast experience in the Church. She leads in EFM across the country. Cathie is now working in the office two days a week but also does a lot of work from home.

One of the requests we had of her was pastoral care and she has done a wonderful job in reaching out to our parishioners.

This all, of course, has taken place during the horrible experience dealing with the affects of Covid 19. We have not been able to meet in Worship since March except for a brief period when we experimented with reduced seating and attendance. This was done under the direction of the diocese and a great credit goes to Lois Tirebuck for her work in laying out our seating arrangements for that time. Unfortunately as the virus spread we had to close down our services completely but Cathie has us set up to have our services available on-line through ZOOM.

Things did not stop at St. Peters' all together.

Lois set up a phone tree to reach out to our members to keep the community strong. We had a drive by blessing on All Saints Day organized by Cathie which saw several people who were avoiding contact drive by for a blessing by Cathie.

In the spring a fantastic amount of work was performed by a group, primarily ladies, who trimmed the shrubbery about the church and we culled a lot of dead and dying trees from around the boulevard. This really allowed more light into the Sanctuary.

Next commenced a project, led by George Wagner, and assisted by many hands to repair and repaint the siding all around the church and out buildings. As well a shout out to Cloverdale paints who not only advised me of when they would have a significant sale on the paints, but agreed to hold that price even though we were not doing the project at that precise time and to carry us through until we were finished.

In the fall we were able to complete the long awaited up-grade on our heating system. Again, George, with his expertise as an engineer oversaw the project to its' completion.

Due to the generosity of our members we were able to have all of these works done without creating a debt.

We have one big project to do and that is to replace the heating/air-conditioning unit on the hall. The maintenance contractor advises that this unit has a very limited life span. They have manage to eke out a bit more time but tell us that it is going to fail fairly soon.

Our review of the financial statement shows that at the moment we are holding our own financially but that is only because we do not have a full time incumbent with all the cost that brings. We will need, in the future, to increase attendance, or offerings, or both to meet expenses going forward.

There are a couple of resolutions that we need to address from this gathering.

The first is to approve David Fitzsimmons to resume his calling as a Deacon in this parish. I am very pleased to nominate David for this position. I have known him for quite some time both as a member of Saint Peters' as well as from outside associations and gladly recommend his nomination.

Wardens report (cont.)

Many will recall that David was ordained previously but due to a now resolved health issue he needed to step away. David is now recovered and wishes to resume his duties with us doing outreach ministries, Christian Education and EFM. Wardens and council have met with David and support him in this Ministry subject to diocesan approval.

The second is the subject of marriage policy regarding same sex marriage. Same sex marriage is legal both in civil law and church law. Cathie felt that we should clarify our policy in recognizing our parish's recognition of and support of these ceremonies being performed at St. Peter's. We will require a motion to revise and enshrine this in our wedding policy.

Lastly I want to thank you for the opportunity, once again, to serve our church and wish in the incoming council well in guiding us forward.

Dave Storrie.

Report of the Priest-in-Charge

I have now served St. Peter's Campbell River for 6 months as I write this report. It has been great to meet and get to know many of you in person, on zoom, and by telephone. I do know that this has been an especially challenging year for the parish.

Last January the Rector, Archdeacon Lincoln McKoen, was elected bishop of the Territory of the People and a process of farewell began as Lincoln and Tanya began their transition.

Looming over the horizon at the same time was COVID-19, though it's name was not widely known at that moment. Within weeks Dr. Bonny Henry initiated a shut-down of all but essential services. Suddenly there was no rector and no public worship. I have heard how the parish met the challenge in a variety of ways. Meetings were held outdoors and socially distanced, worship was shared online by a neighbouring parish, people kept in touch using a phone tree.

By the time I began to serve the parish there was work ongoing on the building itself. Landscaping was brought up to date, repairs to the siding were underway and so was painting the exterior of the building. New furnaces had just been installed. Bishop's Warden Lois Tirebuck developed a plan for safe gathering in the church and we were able to begin having in-person services again in September. We followed the guidelines on Wednesdays and Sundays and had very good attendance. A Liturgy Committee was formed to guide our planning. On All Saints Day, November 1, mindful that not everyone could safely attend services, we held a 'drive-by' blessing at the entrance to the church. It was well attended and deeply appreciated.

In mid-November Dr. Henry again ordered public worship suspended. This time we resumed by having services on Zoom. Again the Liturgy Committee guided our planning. Services are well attended and people are expressing appreciation for the opportunity. We do not know how long this will last but with the long-awaited roll-out of the new vaccines we are hopeful that we will be able to resume when it is safe. It has been very helpful to have the advice of Dr. Shiubong Wong and Lois Tirebuck as experienced medical professionals throughout this time.

We have now purchased our own zoom account and some parish leaders have already been trained to set up meetings and some people have stepped forward to offer help with managing the technology for services and meetings. Some who were very reluctant users of the program are now quite adept and teaching others how to manage. Training will continue to be offered.

Meeting the pastoral needs of the people in the parish has been challenging. Neither the clergy nor friends can visit hospitals or hospice or make home visits. I have used the telephone and zoom to have conversations with people who need caring support for difficult times in their lives; this has been of some help. From time-to-time I have met with people in the church, always masked and appropriately distanced. I am glad to be able to do this when possible. We have had two deaths in the parish since I

Priest-in-Charge (cont.)

arrived and held one funeral. The funeral was only 10 people including me and I was glad that it could be arranged because observances such as these are very helpful when someone has died. There is a wedding which will take place in March and there will only be 10 people present that day as well. We are trying hard to keep in touch with folks who are not part of our Sunday services. I am making as many calls as I can. We are also printing and delivering copies of the leaflet to households that cannot access online services – at least those that are willing to receive it. If you know of someone who would like to keep in touch this way please leave their name at the office.

In the course of conversations about use of the buildings it became clear that it was time to update the hall use policy and the marriage policy. A new hall use policy was approved by Parish Council in January, though the fee schedule was left open to be added later. The marriage policy raised the question of whether the people of St. Peter's were willing to have a policy that allowed for the marriage of all couples who could legally be married in the Anglican Church – including same sex couples. As you may know these weddings are authorized in this diocese and an appropriate liturgy has been provided. However, it seems to me that it is important that the people of the parish as well as the clergy be willing to move in this direction before action is taken. There will be a motion on the agenda for the consideration of the congregation in this meeting.

As you are certainly aware we are understaffed at the moment. In the fall we hired a secretary, unfortunately she needed more hours than we could provide. Strong support has been offered by both Lois Tirebuck and Holly Finn who have greeted visitors and responded to calls and email during (and outside of) office hours. St. Peters would not function well without their strong leadership. We have not had a paid musician during the time when services have been suspended. We have received the resignation of Brock Lupton as well. Georgia Smith has volunteered her services to play for the one hymn each week but we need other volunteers to allow her to have a break; so far no one else has stepped forward.

Long-time parish member David Fitzsimmons and the wardens, parish council, and I have been in conversation about the possibility of him entering into diaconal responsibilities in this parish. A draft covenant has been prepared. Parish Council supports this unanimously but it was decided that the matter could be referred to the Annual Meeting for further conversation and a final decision. There have been educational items in the bulletin and more will be forthcoming.

Many people who know about Dr. Bonnie Henry's ruling on gathering for public worship assume that the church is 'closed'. I believe that the contrary is true. The church is open; open as long as its members are engaged in ministry, as long as the church prays for the community and the world, as long as those who are poor and in need are served. I know that is happening here in Campbell River and will continue to happen when COVID 19 is over.

The church is also setting an example of care for the community by engaging in practices that keep the community safe. We worship and meet online, we wear masks and keep a safe distance. This is our duty and our service to the community.

We move forward into a hopeful future with the new vaccinations, but we know there are challenges ahead. Some of those challenges are in the wider world, with new varieties of COVID making an appearance. Some of those challenges are within our own selves as we find ways to cope with anxiety, isolation, loneliness and other consequences of COVID. Some of the challenges are in our parish as we seek ways to remain a vital and functioning parish community in these difficult times. Some of the challenges are spiritual as we seek ways to know and trust that God is present with us, even, and especially, during this time of pandemic. May God grant us Grace, perseverance, and courage to face into this time.

Respectfully submitted,

The Rev. Dr. Catherine Hall, Interim Priest-in-Charge

Ministry Reports

Library Annual Report 2020

The Library Committee processed many new books, including donations from Julie Foster. We continued deleting old, damaged and out-of-date books as well, though we had few days to do the work because of the church closure due to the pandemic. Jane Jennings and Sandi Mahalek are keeping the library functioning now, while Martha and Tammy Massey will only work in the library occasionally going forward. We look forward to publishing an up-to-date catalog of the library once the church is open again. As the library has no budget for acquisitions, we request you donate fiction or non-fiction books that you think others would enjoy. Instead of shelving them at your house, let us shelve them in the library. We look forward to opening the library to our congregation and community as soon as it will be safe to do so.

For the Library Committee, Martha Massey

REPORT TO AGM 2021 - SAFE CHURCH

I am pleased to report that all parishioners in ministries that require them have current Criminal Record Checks on file. Thanks to those who acted promptly when we and the RCMP staff who look after them came out of lockdown and it was once again possible to apply for record checks.

We have a number of volunteers waiting for Safe Church Training.

These sessions were not available in 2020 due to COVID restrictions.

Decisions regarding training in the future will be made once our new Bishop is in place and has had an opportunity to become familiar with the Diocesan Safe Church and Responsible Ministry policies. Stay tuned for further developments!

My thanks to all of you for your support of this ministry. Stay safe! God bless!

Respectfully submitted, Judy Antonelli, Safe Church Liaison

Nimpkish Region Report

The last gathering to take place in the Nimpkish Region was the induction of Will Hubbard at Christ Church, Alert Bay, February 22-23, 2020. Shortly after this event the diocese did not have any further large gatherings for the year due to COVID 19.

A number of people from the diocese including Bishop Logan and Marcia McMenamie, archdeacons, clergy, and ACW president travelled from Victoria in two vans. Since Dean Elizabeth Northcott of the Nimpkish Region could not attend, I was pleased to participate in the service as Lay Vice Chair. Thankfully I got to ride with Rev. Phil Zimmerman and Rev. Brook Mitchell.

On the Friday night there was a dinner at the "Passing Tyme" restaurant and all stayed at the Alert Bay cabins. On Saturday we met for breakfast, walked the waterfront, and toured a little museum and viewed the totems. More people came from near and far and the induction was held with a packed church. After the photos – a delicious community luncheon was held in the hall then we departed for Campbell River. We were very blessed to get to know some of our neighbours in the northern part of Nimpkish.

A Nimpkish Region gala dinner was being planned at St. Peter's for the end of June 2020 to celebrate the retirement of Bishop Logan McMenamie. It was a sad day for us and the caterers when we had to cancel the dinner due to COVID 19 restrictions. A "Mussels and More" pottery piece was presented later in the year with our appreciation for the engaging and inspiring leadership of Logan during his tenure as Bishop. Meeting in a "Park & Ride" lot in Victoria, as we "socially distanced" wasn't exactly the celebration we had planned!! Sadly we missed the invitation for the Diocesan Zoom celebration in which Bishop Logan's family attended.

We look forward to meeting our new Bishop Anna Greenwood-Lee to be consecrated and installed January 30th, 2021.

It has been an honour to serve in this capacity.

Respectfully submitted, Barbara Henshall, Lay Vice Chair, Nimpkish Region

St. Peter's Prayer Chain and Prayer Ministry Report for 2021 AGM

An Intercessory Prayer Chain consists of a group of people who commit to the ministry of praying for others regularly, confidentially, and individually for the people and concerns that are requested, on an ongoing basis. They form part of a chain through which God's love flows.

Requests for Prayer St. Peter's Prayer Chain prays for particular situations and persons that come to it from a variety of sources: * The priest or church office * Phone calls or emails or personal contact from members of the parish/congregation * Individual requests sent via the prayer chain's email address stpetercrprayerchain@gmail.com which is linked to the church's website * Situations known to the members of the chain.

Kathy Fitzsimmons became the coordinator of the Prayer Chain in February 2020 and maintains the monthly prayer lists. In normal times, the members of the prayer chain meet monthly to update the prayer list. During pandemic we were able to meet outside in summer, and indoors when it was permitted, and otherwise we stay in touch by phone and email. If a prayer request is urgent or time sensitive there is a phone chain which can be activated so that requests can be passed along quickly and prayer can begin right away if need be. The members of the Prayer Chain at St. Peter's at the moment are: Eileen Klaasen Sue Vickery Jan Haylow Pam Hedderson Desiree Chan Georgia Smith Linda Bevington Kerrie Pulford Kathy Fitzsimmons * New members are welcome. Contact Kathy via the prayer chain email address.

Jane Jennings left this ministry towards the end of 2020 to lend her gifts to the library ministry. We give thanks to God for Jane's gifts of love, compassion, and prayer, and thank Jane for the years she has generously given to the prayer ministry at St. Peter's and to the Prayer Chain. She is missed, but we know she is following a new calling and continues to give of herself in support of the life of the parish.

The prayer ministry at St. Peter's usually holds a healing prayer service on the afternoon of the 5th Sunday of the month. This year only one service was held due to pandemic.

The prayer chain is to support the clergy, the members of the congregation, and those who are in any need. We believe prayer is important and that God works through prayer. We encourage you to ask any time you or someone you care for is in need. To request prayer phone the church office if you don't use email, or send an email to: stpetercrprayerchain@gmail.com . There is also a link to our email on the church website.

Respectfully submitted,

Kathy Fitzsimmons

Primate's World Relief and Development Fund – PWRDF

Thankfully, Christmas card donations increased this year and the "World of Gifts" donations assisted "towards a just, healthy and peaceful world." Although these were Christmas initiatives during this pandemic time the needs are even greater so if you wish to donate and have it remain in Canada then please state that. You can go to the PWRDF website or call 1-877-036-9199 to make donations which are tax deductible.

In the recent Anglican Journal there is a logo that says PWRDF Covenant. It is interesting to explore this site and an educational focus on Creation Care/Climate Action is being initiated. There are millions of climate refugees in the world – the homeless. You are invited to join these Zoom meetings.

Respectfully submitted,

Pam Hedderson and Barb Henshall

St. Peter's Sunday School Annual Report 2020

This has been a strange year, to say the least. We began the year as we always do, with two classes, a primary class with an average of 4 children and an intermediate with an average of 6 children. Diana and I co-coordinate St. Peter's Sunday School and are very happy to have Keith Vickery and Sandra Ohlinger continue to support the Sunday School by teaching the Preschool-Primary class.

Then March 13 arrived, along with Dr. Bonnie Henry's announcement to stay home at Spring Break; do not travel. By the end of Spring Break, schools were closed as well as all gatherings, including places of worship, and that included us. So, we began St. Peter's Virtual Sunday School. Each week, from March 29 to May 29 we emailed lessons to the families of the Sunday School for the children to work on with the help of their parents or older siblings. We also posted the lessons on St. Peter's website. Lessons began with: "Welcome to St. Peter's Virtual Sunday School! While we cannot meet together on Sunday morning, we can still meet virtually to learn about Jesus by reading the Bible, talking about what we've read and doing some activities. Get together with your family and do these lessons when it works for you or phone your friend or Grandma who you can't get together with to talk about these lessons. Have fun!"

After the summer break, no Sunday school lessons were permitted when church services resumed. From September 13 to November 22, we provided lessons which the children could work on independently while they sat with their parents when they attended the 10:00 o'clock service on Sunday.

We continue to use the curriculum Whirlhouse Lectionary from Sparkhouse. Rewritten lessons, virtual and independent, were based on the curriculum. It is a very user-friendly curriculum and the children enjoy the lessons and materials provided each week, in person until March, virtually from April to May and independently from September to November. No lessons were provided in December.

Registration was well below the 14 children who were registered in September 2019. 4 children attended regularly. Another 3 children attended from time to time.

The following people have been our children's teachers from January to mid-March 2020.

Sunday School Teachers

Preschool-Grade 2 Class Jane Monchak, Keith Vickery, Sandra Ohlinger,

Grade 3-6 Class Diana Hicks

Before services were canceled on December 7, the Sunday School organized a food drive for the Campbell River Food Bank. The challenge was and still is "to fill a truck load" of food for our local food bank. This is an ongoing project. Food and other items can be dropped off at the church on Wednesdays, from 9 – 1.

A delivery to the food bank was made in early February but this is an ongoing ministry.

Again, this has been a very different year for St. Peter's Sunday School. We look forward to when we can all be together. Until then, stay safe, stay calm and stay healthy.

Respectfully submitted,

Diana Hicks and Jane Monchak,
Sunday School Coordinators

"Let the little children come to me." Matthew 19:14

Provincial Synod

Submitted by: Barb Henshall, lay delegate provincial synod

PROVINCIAL SYNOD is scheduled to meet September 2021. A new Archbishop for the Ecclesiastical Province of British Columbia and Yukon will be selected at this time if not before from the six Bishops, three recently consecrated and installed. Archbishop Melissa Skelton will be retired by then. Provincial Synod is scheduled for Sorrento...but it just might be on Zoom too...

2020 Building Maintenance Report

Submitted by: George Wagner

The following is a listing of the building maintenance activities at St Peter's in 2020.

- Replaced the 2 end of life electric furnaces with gas fueled forced air furnaces. This included adding ducting to heat the Rector's and Secretaries offices. WIFI programmable thermostats were installed on the 2 new furnaces as well as the Hall H&V unit to reduce our heating fuel consumption by setting back the temperature set point in periods of non-occupancy of the building.
- Cleaned the heating and return air ducts in the Church and Hall at the time of the new furnaces installation.
- Painted the exterior of the Church, Hall and 2 Garden Sheds by a group of dedicated volunteers over the period from May to August. Did some minor repairs to the wood siding and exterior doors as part of the painting process. 24 gallons of paint were used for this project. Extensive refinishing was done to the oak main doors by Phil.
- Replaced the worn and weathered wood siding on the east, south and west sides at the top of the office structure with Smart Siding.
- Replaced the emergency door openers on the 2 west exterior doors in the Hall.
- Replaced the sinks and faucets in the men's washroom.

Noisy Offering

Submitted by: Georgia Smith

Noisy offering began in the fall as an adjunct to one of St. Peter's community outreach projects, Grass roots, Kind Hearts. Grass Roots, Kind Hearts is also a community project where volunteers seek to offer a meal once a day and St. Peter's has committed to making one meal on the third Tues. of every month. Diana Hicks has organized us and is our chief leader.

Noisy Offering up to this point, has sought to offer small items that people may need - scarves, socks, gloves, hand warmers. Thanks be to God for all you have given. I, for one, am overwhelmed by your generosity.

The infrastructure of providing services to those in need seems to be in the process of changing. Clothing handouts are no longer allowed in the community kitchen. This does not mean Noisy Offering as ceased. NO! St. Peter's still provides a meal on the Third Tues.. Noisy Offering continues to support the purchase of food, and anything else needed for that meal. And our Noisy Offering glass container will continue to be in the narthex; noisy and "quiet" offering gratefully accepted. Thanks be to God for your support.

COMMUNICATIONS REPORT

Submitted by: Trina Soltys, Communications Director

Thank you to everyone who has managed to find their way through the COVID 19 directed changes to the way we have worshipped over the last year. First of all, registering for church services then onto to Zoom gatherings that include worship, meetings and even Coffee Mondays!

We can be ever grateful that we have a website and Facebook to communicate special events, fundraisers, church services, bulletins - the list goes on. Your communications director really appreciates that so many parishioners are now checking in electronically. Coming soon will be a 'donate' button as an option for financial contributions.

For the members of the congregation who do not have computer access, we have also been mailing or delivering copies of the informational bulletins and Spirit Magazine. It is hoped that we are covering all of the bases that help us keep informed of Church activities. However, never hesitate to let us know if there is something that we can do to help you keep updated during these strange times.

By the way – the next issue of Spirit Magazine will be published soon!

National to Local – Creation Matters!

In the past year it has been almost impossible to meet face to face at the church because of COVID 19 but during the summer and early autumn restrictions were lifted somewhat so we met in our garden overlooking the Community Garden and magnificent scenery.

Since we are part of the Anglican Church of Canada we often embrace the programs that have been initiated by various committees or Synods of the ACC. At General Synod 2019 (it sounds like a long time ago but essentially we have only met face to face for six months after that), two Resolutions were carried and are being implemented locally which were on elimination of “Single Use Plastics/Styrofoam” in our parishes and to implement the “Season of Creation.”

For the Season of Creation (September 1st to St. Francis of Assisi Day – October 4th) many resources are being developed by “Creation Matters Working Group.” Locally, we are fortunate that Rick Monchak, who is very knowledgeable of forests, has led us on very educational walks through the Beaver Lodge Lands! On St. Francis of Assisi Day 2020, as we socially distanced and with limited numbers we explored: “Three Ecosystems and Climate Change!” Rick tells us that if you get to the beaver lodge pond early in the morning you might see the beavers at work! We identified many species of trees, the awesome soil beneath a healthy fir tree, diverse vegetation of each ecosystem, and how the changing climate is affecting them.

Some ask: “Why the Season of Creation?” Simply it is to inspire us to love/care for our planet and to fulfill our Baptismal Covenant and the 5th Mark of Mission which states: “To strive to safeguard the integrity of creation and sustain and renew the life of the earth.”

Locally we also embraced the elimination of single-use plastics/Styrofoam – with a motion at last year’s AGM. Council wrote up an agreement for rentals, so that these products would not be used during rental time... Unfortunately during this pandemic there is an excess of plastic over-wrap, packaging, and many food products are in single-use plastics. Since we are not meeting at the church it is not an issue presently, but it is for the environment!

For the love and health of Creation ~

Respectfully submitted,

Barbara Henshall, CMWG member

Mindfulness Group

The mindfulness group met when the province’s rules allowed which in the summer was on the west lawn. We enjoyed many sessions celebrating the natural world and enjoyed flowers, especially Jane Monchak’s dahlias. Our meditations focused upon our need to allow God to write the script, and our willingness to follow.

Since the autumn, we have not been meeting in person, and have continued practicing our meditations via weekly emails. There are eleven members who receive the weekly email, and people who want to give meditation a try are most welcome. If you would like to receive the weekly meditations, please email me at jrunplugged@gmail.com

This group has been resilient and steadfast. We thank God that we are held in the palm of His hand whatever the circumstances.

Last year has been a different time and I am hopeful that at some point this year we will be able to meet in person once again.

Jane Jennings

SYNOD REPORT: Election of the 14th Bishop

Bishop Logan McMenamie retired May 1, 2020 and the election for a new bishop was to take place on June 27, 2020. Due to Covid the election was deferred to September 26, 2020 via Zoom and Simply Voting. The nomination process materials were received and we were asked to read and digest all the information to help us stay informed as well as to ensure we had a clear sense of the role of the bishop, issues facing the church at this time and the qualities and characteristics we were seeking in our next bishop to enable us to be as confident as possible in our choices.

There were 7 candidates and each were to submit a profile and short video. 4 candidates were from B.C., 1 from New Westminster, 1 from Calgary and 1 from Durham/Newcastle. What a wonderful opportunity to “meet” these lovely people in their own settings and see what was most valuable and sacred to them and their vision for us.

We were invited to use this prayer as we prepared for the election: Lord Jesus, May your wisdom be our wisdom, Your vision our vision, Your will our will, That we may seek, find and call one who will shepherd your people, nurture reconciliation, love your creation and speak Hope to the Church and the whole world in your name. Amen

September 26 at 9:00 a.m. started with the opening Eucharist followed by the voting at 11:00 to participate in the election. In between voting we were treated to images of diocesan activities and recorded music from the Christ Church Cathedral choir. Also after each ballot we were given the opportunity to join a chat with a few other delegates in a “breakout room”. There were 15 rooms and 164 delegates. You were given a room # to go into after each vote if you so desired. I met wonderful people and reconnected with others I had not seen for a while as well.

It was a long day event that started with 7 candidates and it was between the last 2 with clergy and laity having different views. By approximately 4:30 and the majority achieved we welcomed the Rev. Anne Greenwood-Lee from Calgary to the diocese of Islands and Inlets as our Bishop elect. A historic moment as the first woman bishop in the diocese with almost 9,000 views from around the world. Once chosen the cathedral bells rang!

The consecration and Installation was live streamed on January 30th, 2021 at 11:00 at Christ Church Cathedral. I was very moved by the whole ceremony, words spoken and sang and especially when Bishop Logan presented Anna with the eagle feather from the elders at Alert Bay that he had received from them. We give thanks for the technology to be able to witness and participate with the “front row seat” in this historic event.

Blessings, Tony and Pauline – Synod Delegates

ACW Report

This past year has been so different than other years in our history. since the 1950.s we have been meeting every Wednesday morning for a time of fellowship and one Wednesday a business meeting.

We shared friendships and the projects of the ACW to support the church missions and our community.

When COVID struck we were unable to continue and felt the gap in our lives. However we kept in touch with each other and encouraged and cared for each other. When restrictions were lifted we met again adhering to the new

We held our baby shower in February and gave the items for infants and toddlers to Carihi Day Care .We continued to support The Women's Centre quarterly. At Christmas we provided some gift bags to them. In addition we supplied toques .scarves. mitts and socks. The staff told us that they were helping homeless women and found they needed these warm items. One of our members had a jewelry sale and contributed the proceeds to this project. We continued through to send cards and encouragement to those who needed some comfort or a boost in these times.

We know that God will see us through these troubling times and we can continue to reach out and do something good each day for someone.

Respectfully

Beverley Lawrence

Envelope Secretary Report 2020 for 2021 AGM

\$ Annual	0-260	261-520	521-780	781-1040	1041-1300
\$ Weekly	0-5	6-10	11-15	16-20	21-25
# Donors	25	21	14	10	5
\$ Annual	1301-1560	1561-2080	2081-2600	2601-3120	3121-4160
\$ Weekly	26-30	31-40	41-50	51-60	61-80
# Donors	4	3	4	5	3
\$ Annual	4261-5200	5201-7800	7801-10,400	Over 10,401	
\$ Weekly	81-100	101-150	151-200	Over 201	
# Donors	4	2	0	2	

Total number of parish identifiable givers in 2020 **102**

Total parish offerings in year **\$144,427**

These numbers reflect offerings received from Givers who hold envelopes or are Direct Givers through the Electronic Collection Plate. The sum total of our tax receipted revenue is \$144,427 which includes flow through money such as the African Orphans, Grass Roots Kind Hearts or other designated offerings.

You are encouraged to use the Direct Giving option that is available to you. This pre-authorized electronic giving program will help you conveniently, consistently and joyfully give your financial gifts to help with the Church's ministry. Your offering is automatically withdrawn from your bank account and transferred to St. Peters. Forms are available on the table in the Narthex and can be turned in to the Parish Office.

The other option is to use our numbered envelopes which can be assigned from the Parish Office. This also allows you to give confidentially and it makes it easier to issue tax receipts for your giving. Envelopes also help you to budget your giving in a regular manner. Please make sure to clearly write the amount enclosed on the space provided on the front of the envelope.

Please contact Holly Finn, our Treasurer or the Envelope Secretary, Frank Maga, if you have any questions.

Financial Report for the 2021 AGM

While it has been a difficult year for everyone, I have to say that I am so pleased with the support the church has had, and will continue to have financially. You are amazing! Thank you so much for your consistent and willing provision for the continue well-being of our church home.

We ended 2020 with a Net Income of \$12,578.41. While our envelope and electronic collection plate offerings were down from the budgeted number, we still brought in \$138,152.02. Of course, our fund raising efforts took a very big hit, both for the church and for our community. They are always so much fun!

You may note that we received \$6,190.94 as a "wage subsidy". This is the CEWS money received through the Diocese as COVID-relief for wages. There will some continued book entries regarding this which you will see in 2021. The Diocese has been taking care of us from a distance.

Also taking care of us have been George Wagner and Tony Smith. I want to thank them for their work behind the scenes, getting our maintenance issues settled.

We have shown a budgeted loss for 2021 in the amount of -\$43,158.00. We tried to get a balanced budget but it just wasn't going to work as our income would then have to be very unrealistic and we didn't want that. We don't expect to have our Ministry in Parish numbers as high as they are budgeted but wanted to continue to show them as if we had a full time minister.

I wish you all the very best for a happy and healthy 2021. We will get through this, with help from our Lord. God bless, Holly, Treasurer

2020 Designated Funds and Fund Raising Income

Date	Flowthrough							Fundraising					Designated & Miscellaneous					
	PWRDF	Alkar Guild	ACW	Grass Roots Kind Hearts	Food Bank	African Orphans	CR Syrian Refugees	Plant Sale	Timeless Treasurer	Bazaar	Big Mtnc	Furnace	Building & Grounds	Masks	Chairs for Nartex	Memorial	Cursillo Fund	(see* below) Misc
Bal Fwd Dec 31																		
5-Jan	\$70.00	\$3,084.37	\$741.72	\$241.33	\$0.00	\$15.10	\$200.00				\$26,177.50			\$2,164.67	\$2,470.00	\$0.00		
20-Jan						\$10.00			\$35.00		\$40.00							
21-Jan						\$3,045.75					\$35.00							
20-Feb						-\$3,045.75					\$11.25							
8-Mar											\$20.00							
20-Apr	\$200.00			\$50.00							\$25.25							
29-Apr								\$1,520.00										
1-Jun											\$26.25							
1-Jun											\$15.00							
29-Jun				\$550.00				\$737.50		\$2,000.00								
20-Jul				\$50.00														
21-Jul																		
13-Aug				\$50.00						\$60.00	\$48.75							
31-Aug											\$11.25							
6-Sep				\$30.00							\$32.50							
27-Sep				\$50.00						\$1,650.00				\$30.00				
29-Sep																		
14-Oct				\$150.00														
21-Oct	\$10.00		\$40.00															
25-Oct																		
8-Nov				\$50.00							\$21.38							
9-Nov				\$209.90														
15-Nov	\$10.00			\$566.55							\$27.25							
3-Dec	\$30.00			\$115.00														
10-Dec			\$427.60	\$16.30		\$270.00												
23-Dec	-\$320.00			\$50.00	\$70.00	-\$295.10												
31-Dec				282.20	200.00						6.25							
16-Dec				-94.90														
2-Dec				-47.96														
26-Nov				-116.06														
26-Nov				-56.00														
28-Oct				-113.52														
23-Aug				-105.30														
28-Jul				-240.79														
31-Dec				-38.84							-20226.07							
	0.00	3,084.37	1,209.32	1,667.91	270.00	0.00	20.00	2,257.50	953.50	35.00	3,690.00	6,271.56	0.00	30.00	2,720.00	0.00		8,001.76

Miscellaneous Income reported on separate sheet

St. Peter's Anglican Church
Comparative Income Statement to December 31, 2020 and Budget 2021

	Actual	Budget	Difference	Budget
	Jan-Dec	Jan-Dec		2021
REVENUE				
Receipts				
Envelope - General & Special	\$138,152.02	163,299.82	-\$25,147.80	150,000.00
Envelope - Designated	\$3,970.00	4,161.61	-\$191.61	4,000.00
Open - General	\$547.00	2,601.00	-\$2,054.00	500.00
Rector's Discretionary Fund	\$0.00	0.00	\$0.00	0.00
Fund Raising	\$2,612.63	20,400.00	-\$17,787.37	5,000.00
Occasional Church Services	\$0.00	1,020.00	-\$1,020.00	250.00
Miscellaneous Income	\$8,001.76	14,565.60	-\$6,563.84	6,500.00
Misc. Income - Designated	\$19.20	2,080.80	-\$2,061.60	25.00
Net Receipts	\$153,302.61	\$208,128.83	-\$54,826.22	166,275.00
Receipts - Flow Through				
PWRDF Donations	\$250.00	\$0.00	\$250.00	0.00
CR Syrian Refugee Donations	\$0.00	\$0.00	\$0.00	0.00
African Orphans Fund Donations	\$3,315.75	\$0.00	\$3,315.75	0.00
Outreach Grass Roots/KH	\$2,364.95	\$0.00	\$2,364.95	0.00
Altar Guild Revenue	\$0.00	\$0.00	\$0.00	0.00
ACW Revenue	\$607.60	\$0.00	\$607.60	0.00
Net Flow Through Receipts	\$6,538.30	\$0.00	\$6,538.30	0.00
Other Revenue				
Wage Subsidy	\$6,190.94	0.00	\$6,190.94	0.00
Offering Envelopes	\$65.00	100.00	-\$35.00	70.00
Interest Revenue	\$371.10	300.00	\$71.10	375.00
Total Other Revenue	\$6,627.04	\$400.00	\$6,227.04	445.00
TOTAL REVENUE	\$166,467.95	\$208,528.83	-\$42,060.88	166,720.00
EXPENSE				
Ministry Beyond Parish				
Outreach Flowthrough (AO)	\$3,340.85	0.00	\$3,340.85	0.00
Outreach Flowthrough (CR Refugees)	\$0.00	0.00	\$0.00	0.00
Outreach Flowthrough (PWRDF)	\$320.00	0.00	\$320.00	0.00
Synod Apportionment	\$31,118.39	31,101.00	\$17.39	34,818.00
Outreach - Food Bank, GRKH	\$1,089.87	2,500.00	-\$1,410.13	2,500.00
Recruitment Expenses	-\$1,691.50	0.00	-\$1,691.50	8,000.00
Subtotal Ministry in Parish	\$34,177.61	\$33,601.00	\$576.61	45,318.00
Ministry in Parish				
Stipend	\$33,785.42	54,621.00	-\$20,835.58	54,000.00
Housing/Travel	\$6,000.00	18,000.00	-\$12,000.00	9,000.00
Pension	\$4,225.73	10,814.96	-\$6,589.23	5,000.00
Lay Education	\$250.00	575.00	-\$325.00	250.00
EI/ CPP	\$2,003.28	3,948.52	-\$1,945.24	1,800.00
Health Benefits	\$1,665.80	7,666.71	-\$6,000.91	3,500.00
WCB/EAP	\$80.27	359.98	-\$279.71	125.00
Visiting Ministers	\$448.70	3,060.00	-\$2,611.30	1,000.00
Diaconal Ministry	\$0.00	0.00	\$0.00	1,000.00
Music	\$750.00	8,323.20	-\$7,573.20	7,000.00
Worship Supplies	\$360.63	2,500.00	-\$2,139.37	2,500.00
Christian Education	\$0.00	1,040.40	-\$1,040.40	1,000.00
Library	\$217.61	156.06	\$61.55	200.00
Social and Fellowship	\$616.22	1,020.00	-\$403.78	1,000.00
Subtotal in Parish	\$50,403.66	\$112,085.83	-\$61,682.17	87,375.00
Administration				
Administrative Assistant	\$4,032.86	15,606.00	-\$11,573.14	7,500.00
CPP/EI/LTD Admin	\$230.04	1,020.00	-\$789.96	500.00
Office Supplies	\$1,224.52	1,248.00	-\$23.48	1,500.00
Office Equipment	\$1,730.31	2,000.00	-\$269.69	2,000.00
Postage	\$184.00	102.00	\$82.00	300.00
Advertising & Website	\$483.65	900.00	-\$416.35	500.00
BC Hydro	\$5,316.89	9,486.00	-\$4,169.11	7,000.00
Water	\$1,589.84	1,700.00	-\$110.16	1,700.00
Gas	\$1,719.01	1,000.00	\$719.01	3,000.00
Telephone/Internet	\$2,896.84	2,950.00	-\$53.16	2,950.00
Cleaning Services	\$2,245.26	6,000.00	-\$3,754.74	4,000.00
Property Taxes	\$149.00	140.00	\$9.00	150.00
Insurance	\$4,302.80	4,100.00	\$202.80	5,000.00
Maintenance	\$4,329.40	6,500.00	-\$2,170.60	6,500.00
Bank Charges/Debt Payment	\$2.95	25.00	-\$22.05	10.00
Continuing Ed/Stewardship	\$0.00	500.00	-\$500.00	500.00
Improvements	\$31,740.86	20,000.00	\$11,740.86	28,000.00
Landscaping	\$4,069.93	1,700.00	\$2,369.93	2,000.00
Security	\$987.41	500.00	\$487.41	1,000.00
Fundraising	\$45.94	2,400.00	-\$2,354.06	1,000.00
Miscellaneous	\$47.04	500.00	-\$452.96	500.00
Cortes Ferry Tickets	\$0.00	612.00	-\$612.00	300.00
Altar Guild Expenses	\$174.25	200.00	-\$25.75	200.00
Cleaning Supplies	\$480.16	900.00	-\$419.84	500.00
Waste Disposal	\$255.03	550.00	-\$294.97	225.00
Pension - Administration	\$22.75	72.00	-\$49.25	70.00
WCB Admin	\$8.73	31.00	-\$22.27	30.00
GST Adjustment Write-off	\$920.60	0.00	\$920.60	0.00
ACW Expenses	\$118.20	2,100.00	-\$1,981.80	250.00
Subtotal Administration	\$69,308.27	\$82,842.00	-\$13,533.73	77,185.00
TOTAL EXPENSE	\$153,889.54	\$228,528.83	-\$74,639.29	209,878.00
NET INCOME	\$12,578.41	-\$20,000.00	\$32,578.41	-43,158.00
Bank Balance January 1, 2020	\$48,755.64			
Bank Balance December 31, 2020	\$57,919.17			